

2025

HILLCREST

Annual Report

Impact Lives and Shape Futures

hillcrestevv.org



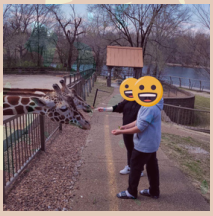










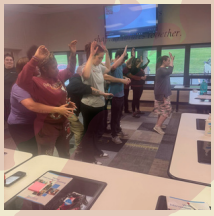













Valuing

#integrity #compassion #excellence #dedication #teamwork

ABOUT HILLCREST



front entrance view off of W. Indiana Street

Hillcrest has 17 programs, all targeted at youth in our community, that are accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF). Programs offered on our west side Evansville campus include:

- Open residential for children who need out-of-home care for twenty days or longer, as well as a short-term emergency shelter for situations where placement is still being determined but immediate support is essential.
- Adolescent substance use program that uses an evidence-based model, Seven Challenges, where participants have an expected length of stay of approximately 45 days.
- Several deferral-based programs for youth who have hit an obstacle and need additional support to keep them from entering the judicial system.
- Healthy Families, a preventive program, that uses home-based parent education and skill building to try and break the life cycle of abuse for those that are impoverished.

New in 2025, we have a new office on John Street that provides outpatient therapy to adults that have a direct relationship as a former participant or directly associated to a past/current participant at Hillcrest. This expansion allows us to provided continuation of care for those needing ongoing support.

EXECUTIVE LEADERSHIP

Jim Ward
Chief Executive Officer
Darren Dulay
Chief Medical Officer
Kristen Peyton
Director of Quality, Training, and Development
Laura Walker
Director of Clinical and Addiction Services
Krissie Seaman
Director of Residential Services
Judith Hausmann
Director of Nursing

BOARD OF DIRECTORS

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Alma Dabrowski
Rebecca Helm
Heather Hertel
Jeannie Browning Hester
Mary Jane Humphrey
Andy Norris
Steve Schmitt
Shirley Starks
Summer Wilderman

OUR PROGRAMS



Day Reporting

Emergency Shelter Care





Family Preservation

Healthy Families





Home Based Case Management

Home Maker





Outpatient Substance Use

Outpatient Therapy





Reducing Adolescent Aggression

Residential Services





Residential Substance Use

Sexually Harmful Youth





Substance Abuse Treatment Initiative

Theft Intervention





Think Before You Send

Transition from Restrictive Placement





Truancy Termination

TOP ACCOMPLISHMENTS

- Submitted and received program contracts for six (6) new programs
- Sent Healthy Families staff to annual Institute Training
- Received three (3) year CARF accreditation for all programs
- Opened off-site facility to provide outpatient therapy to adults that were previously a Hillcrest client
- Started process of collaborating with an outside agency to provide therapy to their clients
- Completed new strategic plan

114 HEALTHY FAMILIES
ASSESSMENTS
3,666 HOME VISITS





166 PEOPLE COMPLETED
AN OUTPATIENT
PROGRAM





993 RESIDENTIAL, 4,129
EMERGENCY, AND
408 SUBSTANCE USE DAYS

382 EARLY CHILDHOOD
SCREENS COMPLETED,
33 DELAYS IDENTIFIED

OUR DONORS THANK YOU!

4-H
Adam Naab Foundation
Amanda Lester
Amcor Sample Center
Amy Bouchie
Angie Grebe
Anne and Ed Burke
Anonymous
Becky and Eric Glines
Belinda Burns
Betty Wilkins
BMV Indiana Evansville West
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Carolyn Brickey
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Cindi Lindler
Dalayne Sitzman
Deaconess
Debbie Harris
Donut Bank
Esther Kerly
For Good Community
Friends of Willard Library
Ginger Kuebler
Guyneth Dunville
Haas
Hadi Shrine Circus/CT Trustee
Helfrich Neighborhood Associates
Howell General Baptist Church
Illya Williams
Jean Brickey
Jenifer Adams
Jenny Triggs
Julia Harris
Vanderburgh County Juvenile Division
Karen Wilson
Katie Wolf
Kiersten Camplin
Lee Harshbarger
Loom Lovers
Lori Henderson
Maria Caudull
Mikaela Sheu
Patricia Will
Perry Township Fire Department
Ronda Hurt
Ruby Bloomers Red Hat Society
Sandy and Ron Willett
Sharon Rudolph
Skylar Phelps and Family
St. Peter's on the Hill
St. Philip Parish
State Farm/Paul Watzlavik
Steven Libs Candy
Susan Bargo
Taylor Price
Tracy Reese
USI Senior Nursing Students
Wendy and Aaron Barton
West Side Nut Club
Zap's Card Ladies
Zoar United Church of Christ

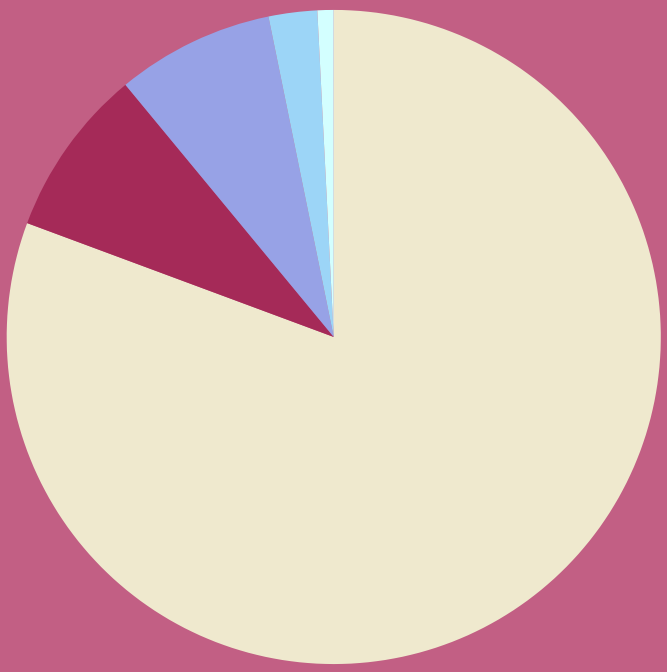
In Memory of Susan Sasse:
Allure Salon and Spa
Jacquelyn Crowley
Rodney and Myra Rust
William and Catherine Burleigh



Reitz Memorial High School Lacrosse Team

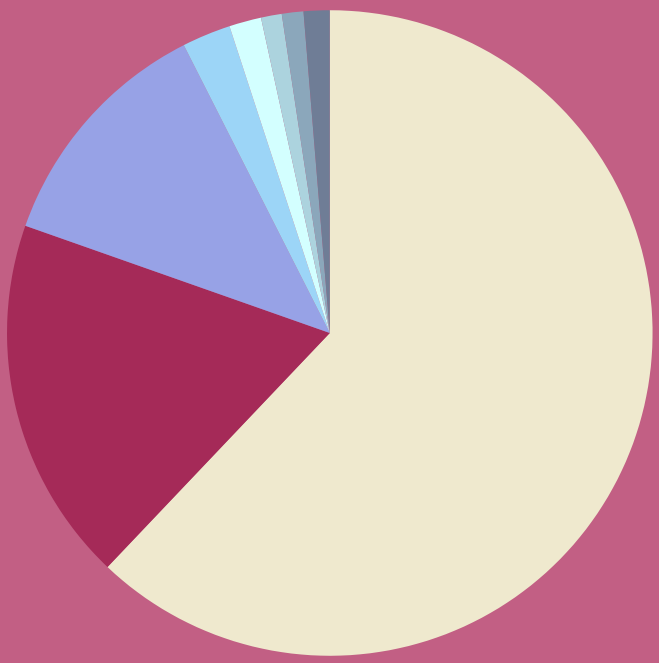
FINANCIAL OVERVIEW

Calendar Year 2025



Revenue

Net Service Revenue	$4,827,846	80.66%
County Funds	$500,00	8.35%
Other Grants and Donations	$465,999	7.79%
Investment Income	$143,941	2.40%
Other	$47,966	.80%



Expenses

Compensation/Benefits	$3,316,648	62.09%
Purchased Services	$977,267	18.30%
Building, Equipment, & Depreciation	$648,313	12.14%
Dietary	$130,574	2.44%
Supplies and Activities	$86,112	1.61%
Insurance	$55,692	1.04%
Travel, Meetings and Education	$57,723	1.08%
Other Operating	$69,263	1.30%

STAY CONNECTED

As we reflect on the growth and accomplishments of our youth programs this year, we remain energized by the incredible impact we're making together. Our journey is just beginning, and we invite you to continue walking with us.

Stay connected with us through our website and social media to stay informed about upcoming initiatives, success stories, and how you can get involved in shaping the future of our youth.

Together, we can continue to inspire, support, and empower the next generation. Thank you for being a vital part of our mission.

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IMPACT LIVES
SHAPE FUTURES